

# Overview - Public Entities Quarterly Reporting

- R billion
- R million
- R thousand

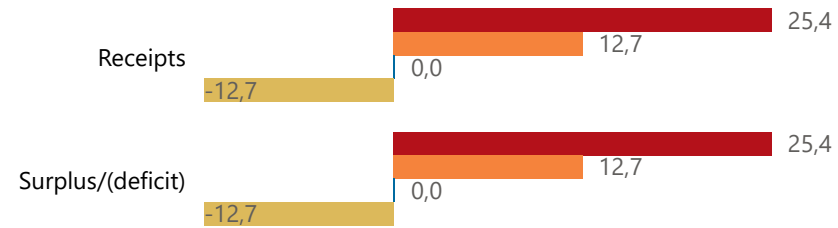
Approved receipts  
**25,4** 0,0%

Approved spending  
**(Blank)** (Blank)

Surplus/(deficit)  
**25,4**

## Consolidation

● Approved ● Forecast ● YTD ● Variance



## Composition of receipts

Tax receipts



## Composition of spending

## Functional grouping

## Quarter

2

## Cluster

All

## Department

National Treasury

## Entity

Ombud Council

## Spending by PFMA schedule

# Public Entities Receipts



- R billion
- R million
- R thousand

Approved sales of G&S

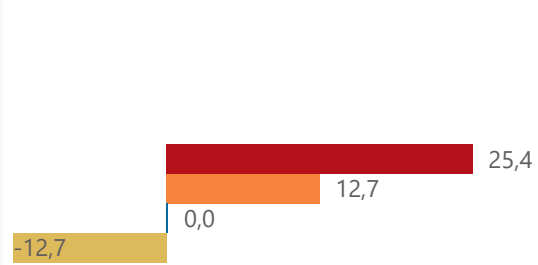
25,4 (Blank)

Approved transfers

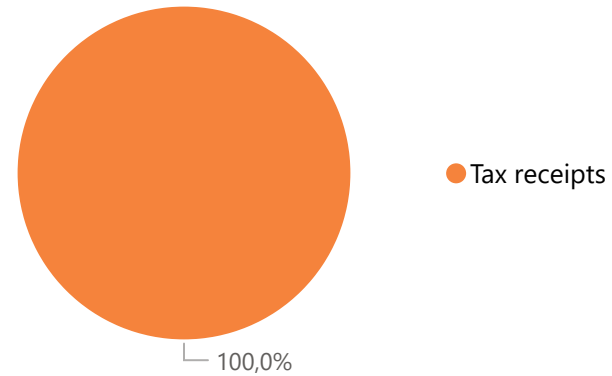
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## Actual vs Forecast

● Approved ● Forecast ● YTD ● Variance



## Composition of receipts



## Top 5 Receipts



## Quarter

2

## Cluster

All

## Department

National Treasury

## Entity

Ombud Council

## Top 5 Transfers

## Receipts

Level 3	Approved	YTD	% YTD
⊕ Tax receipts		0,0	100,0%
⊕ Sales of G&S	25,4		
<b>Total</b>	<b>25,4</b>	<b>0,0</b>	<b>100,0%</b>

## Top 10 Entities



# Public Entities Spending



national treasury

Department:  
National Treasury  
REPUBLIC OF SOUTH AFRICA

- R billion
- R million
- R thousand

Approved CoE  
(Blank) (Blank)

Approved G&S  
(Blank) (Blank)

Approved transfers  
50,9 0,0%

Actual vs Forecast

Composition of spending

Top 5 Goods & services

Quarter

2

Cluster

All

Department

National Treasury

Entity

Ombud Council

Capital assets

Spending

Level 3	Approved	YTD	% YTD
<b>Total</b>			

Top 10 Entities